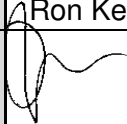


ANNEX 2 – Provider commentary


Name of Health & Wellbeing	Lambeth
Name of Provider organisation	Guys and St Thomas' FT
Name of Provider CEO	Ron Kerr
	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	9,860
	2014/15 Plan	9,422
	2015/16 Plan	9,234
	14/15 Change compared to 13/14 outturn	-4.4%
	15/16 Change compared to planned	-2.0%
	How many non-elective admissions is the BCF planned to prevent in 14-	438 (not solely BCF)
	How many non-elective admissions is the BCF planned to prevent in 15-	188 (not solely BCF)

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	The Trust supports the planned reductions of non-elective admissions targeted through the BCF, integrated in a wider programme of pathway change aimed to keep people out of hospital.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	<i>n/a</i>
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	The Trust are working with partners to reduce demand on A&E and inpatient admissions, and this reduction in non-elective admissions is entirely consistent with our own service objectives.

Name of Health & Wellbeing Board	Lambeth
Name of Provider organisation	King's College Hospital
Name of Provider CEO	Tim Smart
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	9,715
	2014/15 Plan	9,020
	2015/16 Plan	8,839
	14/15 Change compared to 13/14 outturn	-7.2%
	15/16 Change compared to planned 14/15 outturn	-2.0%
	How many non-elective admissions is the BCF planned to prevent in 14-15?	695 (not solely BCF)
	How many non-elective admissions is the BCF planned to prevent in 15-16?	180 (not solely BCF)

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	The Trust supports the planned reduction in non-elective admissions targeted through the BCF, integrated in a wider programme of pathway change aimed to keep people out of hospital.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	n/a
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	The Trust is working with partners to reduce demand on A&E and inpatient admissions and this reduction in non-elective admissions is entirely consistent with our own service objectives.

